



City Manager's Report

April 3, 2018



www.mercergov.org

City's Financial Challenges

Community Advisory Group Meeting

- The CAG had its last meeting on Mon., April 2, to finalize their recommendations
- A majority (74%) supported a smaller levy + other revenues + operational effectiveness/cost control
 - CAG recommendation and citizen survey: May 15
 - City Manager recommendation and public hearing: June 5
 - Council review/discussion: May 15, June 5, June 9 (Council Mini Planning Session), June 19, June 26 (tentative)
- For more information visit:
www.mercergov.org/FinancialChallenges



Thank You!!

Community Advisory Group

- Lisa Anderl
- Nikki Baidwan
- Jason Baumgarten
- Heather Cartwright
- Doris Cassan
- Jon Conradt
- Jim Eanes,
- Rand Ginn
- Susan Griesse
- Bob Harper
- Jonathan Harrington
- Tim Hunkapiller
- El Jahnke
- Elaine Kavalok
- Amy Lavin
- Jodi McCarthy
- Leslie Meagley
- Terry Moreman
- Craig Reynolds
- John Scherzo
- Alison Stovall
- Brian Thomas
- Kwan Wong



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**GET THE FACTS
GIVE YOUR INPUT**
Help Us Balance The Budget

Aubrey Davis Park Master Plan Receives \$100,000

- City receives \$100,000 from WSDOT to fund the development of the Aubrey Davis Master Plan
- We appreciate the 41st Delegation for their advocacy and support!
 - Senator Lisa Wellman
 - Representative Judy Clibborn
 - Representative Tana Senn



Notice of Completion of Coliform Action Plan

- City receives official Notice of Completion from the State's Department of Health in response to the September 2014 *E.coli* incident
- Congratulations to the Public Work's Water Utility Team for reaching this significant milestone!



2018 Spring Recycling Event – April 7

- **Saturday, April 7, 9:00 am-3:00 pm**
- Mercer Island Boat Launch, 3600 East Mercer Way
- More info: www.mercergov.org/recyclingevent
- Secure document shredding offered
- Recycled rain barrels on sale! \$25 each (cash only)
- Donate food for the Mercer Island Food Pantry – most needed: cereal, soups, tuna, peanut butter, jelly, pasta, and canned fruit

*Motor oil/Filters/Antifreeze are **no longer accepted** - Free disposal is available at the City's Public Works Shop (behind City Hall), Mon.-Fri., 7:00am-3:00pm.*



Volunteer at a Restoration Event!

Help preserve the forested character of the island by volunteering at one of our 2018 events

- Sat., April 7, 9:00 am-3:00 pm
at Mercerdale Hillside Park –
meet at corner of 76th Ave SE
and SE 37th PI -

www.mtsgreenway.org



www.mercergov.org

Leap for Green Sustainability Fair – April 14



LEAP FOR GREEN
Sustainable Family Fair

Saturday
April 14
10am - 2pm

"On The Move!"

Music
Food
Vendors
& Activities
for All Ages!

MERCER ISLAND COMMUNITY & EVENT CENTER

The poster features a green frog wearing a yellow shirt with a recycling symbol, riding a bicycle and holding a blue globe. A red airplane flies in the sky, pulling a banner that says "On The Move!". The background is a green field with yellow flowers and a blue sky with clouds. The City of Mercer Island logo is in the bottom left corner of the poster.

