



## AGENDA

Financial Challenges Community Advisory Group  
Monday, February 5, 2018 (meeting 3 of 5)  
Mercer Island Community and Event Center  
6:00 – 9:00 p.m.

- 5:30           **Pizza provided**
- 6:00           **Welcome – Julie Underwood, MI City Manager**
- Review agenda and workplan
- 6:05           ***“City Staffing and Service Levels” – Small group exercise***  
Discuss the 3 “City Staffing and Service Levels” topics presented to CAG via video email (CAG Home Work)
- What was most important/compelling to you?
  - What questions did you have? (See if your group members can answer each other’s questions; if not, feel free to ask a City staff member)
- 6:25           **Small groups report out to whole group**
- 6:40           **Q&A – any remaining questions about “City Staffing and Service Levels”**
- 6:50           **Facilitated Discussion on City Staffing and Service Levels**
- 7:15           **BREAK**
- 7:25           **Presentation by Subgroup**  
(Lisa Anderl, Heather Cartwright, Doris Cassan, Bob Harper, El Jahncke, Elaine Kavalok)
- 7:45           ***Presentation: Operating Budget Balancing Options***  
**- Chip Corder, Finance Director**
- Alternative Service Delivery Options (Police, Fire/EMS, and Library)
  - Projected Deficits and Service Level Reductions 2019-2024 (no levy lid lift)
  - City Department Leads: Impact of a 10% Reduction in Dept. Budgets
- 8:30           **Facilitated Discussion**
- 8:55           **Looking Forward: March CAG Meeting**
- March Agenda
    - Operating budget balancing options (cont’d): new revenue source
    - Capital funding needs
    - Capital funding options
  - Subgroup scheduling, if needed
  - Please continue to honor the CAG ground rules
- 9:00           **Adjourn**