



# AGENDA

Financial Challenges Community Advisory Group  
Saturday, January 6, 2018  
Mercer Island Community and Event Center  
9:00 a.m. – 12:30 p.m.

- 9:00**            **Welcome – Julie Underwood, MI City Manager**
- Introductions
  - Review CAG purpose
  - Review purpose and workplan for today’s meeting
    - Deep dive on City’s operating budget and staffing
    - Shared understanding of the City’s structural budget imbalance and the City’s recommended solution
  - Housekeeping items
- 9:05**            **Icebreaker & Small Group Discussion – Jenny Brailey, Facilitator**
- *Icebreaker activity*
  - Small Group Discussion (Break into groups of 4-5) reflecting on the information provided by the City (ie. in binders, Q&A):
    - Discuss the “big picture” sense of what you learned, and/or what issues/considerations it raised for you (10 minutes)
- 9:30**            **PRESENTATION #1: “City Budget 101” – Chip Corder, Finance Director**
- 10:05**            **Facilitated Discussion**
- 10:30**            **PRESENTATION #2: “HR: Compensation and Benefits” – Kryss Segle, Human Resources Director**
- 10:55**            **Facilitated Discussion**
- 11:15**            **Break**
- 11:25**            **PRESENTATION #3 – “Financial Forecast” – Chip Corder, Finance Director**
- 11:55**            **Facilitated Discussion**
- 12:25**            **Looking Forward: February CAG Meeting**
- Workplan and expectations
  - Extend meeting time?
  - Subgroup scheduling, if needed
- 12:30**            **Adjourn**