

2008 - 2012 City Council Work Plan

Final Version

2008 Council Work Plan - Six Month Status Report

Work Item	2007		Actual	2008		Actual	2009		2010		2011		2012	
	Q1 & Q2	Q3 & Q4	2007	Q1 & Q2	Q3 & Q4	6 month	Q1 & Q2	Q3 & Q4	Q1 & Q2	Q3 & Q4	Q1 & Q2	Q3 & Q4	Q1 & Q2	Q3 & Q4
1 Produce/Adopt Biennial Budget (mandatory)					7	1			7					
2 I-90	2		2	1	1	3	1		1		1			
3 Sewer Lakeline - Implementation	3		4	1	2	1	2							
4 P&R Strategic Plan (new to 06)	2		1											
5 PEAK	3		1			1								
6 Town Center Code Amendments	3		3											
7 Communitas That Care	1		2		1									
8 Fire Apparatus	2		4	1		1								
9 Regional Dispatch	2		2		2									
10 Town Center Streetscape Standards	2		1											
11 Renton Airport - Aircraft Noise	3		2	1		1								
12 City Code Amendments		2	1		2	2								
13 South Fire Station								1	1					
14 Street LOS - Traffic Signals	2		3											
15 Fiscal Policies Review		2	1											
16 Update Shoreline Master Program					1		4							
17 Parks Capital/Main Ballot Measure	2	1	1		4	4	3		3		1			
18 Emergency Preparedness Work Plan	1		4	1	1	1								
19 Single-Family Zone Demonstration Project	2		1	2	2	2								
20 Emergency Water Supply - Well Project	1		2	1	1	1								
21 Sustainability Work Plan		2	3	1	1	2								
22 78th & Sculpture Garden Plaza - Water Feature	1		2	1	1									
23 TC Parking - Restripe/2hr Study Sess		1		1	1									
24 Open Space Opportunities Analysis	1		2											
25 Town Center Opportunities Analysis	1				1									
26 Performance Measures				2		2								
27 Regional Misdemeanant Jail				1	1	1								
28 Bike/Ped Plan - ordinance, policies			1	2	3	2								
29 Board/Commissions Work Plans Review	4		4		4	4	4		4		4			
30 Sustainability Regulation Options					1									
31 Northwest Center - Pool Funding/Operations					1	1								
Planned Work Issues	46		47	54		30	14		17		6		0	
Unplanned/Emergent Work Issues	8		9	8			8		8		8			
Housing 101 Study Session						1								
Farmer's Market						1								
Island Crest Way Trail						2								
Tent City 4						1								
"Below the Line" Work Issues (Total)	36		40	36		16	36		36		36			
Update Utility Plans (water)														
Update Comprehensive Plan (annual)														
Update Transp. Improve. Prog. (annual)														
Financial Status Reports														
Total Annual Work Units	90		96	98		51	58		61		50		0	